

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	234,248	234,248	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,235,547	7,235,547	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	102,128	0	76,596	25,532	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	58,243	0	43,682	14,561	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	353,107	229,979	61,564	61,564	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,024	8,012	4,006	4,006	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	84,486	55,026	14,730	14,730	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	101,259	65,950	17,654	17,655	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	62,611	0	31,306	31,305	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	106,996	106,996	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	62,713	62,713	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	32,710	0	32,710	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	455,177	0	227,588	227,588	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	871,451	703,130	168,321	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	9,776,700	8,701,601	678,158	396,941	89.00%	6.94%	4.06%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	13,274	13,274	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	407,265	203,632	0	203,632	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	5,270	5,270	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	14,380	7,190	0	7,190	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	4,104	2,052	0	2,052	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	13,280	0	0	13,280	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	554,247	277,124	0	277,124	50.00%	0.00%	50.00%
31 Medicaid Expansion	16,540	8,270	8,270	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,108,360	596,812	8,270	503,278	53.85%	0.75%	45.41%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	141,429	95,657	9,941	35,831	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	24,305	18,229	0	6,076	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	5,925	4,740	1,185	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	49,812	24,906	12,453	12,453	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	9,058	6,522	0	2,536	72.00%	0.00%	28.00%
38 Permanency Planning Special	2,689	1,936	0	753	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	140,252	140,252	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	188,628	94,314	0	94,314	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	4,758	2,379	0	2,379	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	4,570	4,570	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	386,432	255,045	0	131,387	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	34,415	34,415	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	708,643	442,616	0	266,027	62.46%	0.00%	37.54%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	12,881	12,881	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	16,917	14,802	0	2,115	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	86,177	40,909	34,496	10,772	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	13,500	6,750	3,375	3,375	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	22,435	11,218	8,974	2,244	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,882,926	1,227,541	85,124	570,261	65.19%	4.52%	30.29%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,767,987	10,525,954	771,552	1,470,481	82.44%	6.04%	11.52%